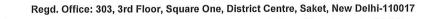
Shivam Autotech Limited



CIN: L34300DL2005PLC139163



Un-Audited Financial Results for the Quarter and Nine Month ended 31-Dec-2015

(Figures in Lacs except per share data & No. of shares)

Sr. No.	Particulars	QUARTER ENDED			NINE MONTH ENDED		Year Ended
		31-Dec-15	30-Sep-15	31-Dec-14	31-Dec-15	31-Dec-14	31-Mar-15
		(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
PART-I		(i)	(ii)	(iii)	(iv)	(v)	(vi)
1	Income from operations						
	(a) Net sales (Net of excise duty)	10,367.56	9,828.07	10,775.59	31,507.35	33,484.42	44,581.61
	Total income from operations (net)	10,367.56	9,828.07	10,775.59	31,507.35	33,484.42	44,581.61
2	Expenses						
2	(a) Cost of materials consumed	3,671.77	3,284.61	3,767.88	10,662.65	11,141.53	14,728.06
	(b) Store Consumable	1,150.09	1,227.93	1,298.40	3,516.62	3,615.20	4,730.94
	(c) Changes in inventories of finished goods,work-in- progress and stock-in-trade	(493.24)	(168.00)	(377.05)	(551.34)	(42.45)	356.45
	(d) Employee benefits expense	1,152.68	930.68	1,020.36	3,082.36	2,938.02	3,963.79
	(e) Depreciation and amortisation expense	705.66	685.62	682.36	2,075.33	2,068.79	2,745.27
	(f) Job work Charges	1,091.74	883.96	838.16	2,920.11	2,792.42	3,932.88
	(g) Other expenses	2,226.31	2,161.76	2,090.57	6,595.15	6,581.15	8,552.93
	Total expenses	9,505.01	9,006.56	9,320.68	28,300.88	29,094.66	39,010.32
			,	•			
3	Profit / (Loss) from operations before other income, finance costs and exceptional (Item (1-2)	862.55	821.51	1,454.91	3,206.47	4,389.76	5,571.29
4	Other income	38.60	26.20	2.27	65.26	14.62	12.86
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	901.15	847.71	1,457.18	3,271.73	4,404.38	5,584.15
6	Finance costs	585.48	488.49	554.03	1,576.65	1,581.08	1,997.13
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	315.67	359.22	903.15	1,695.08	2,823.30	3,587.02
8	Exceptional items						
9	Profit / (Loss) from ordinary activities before tax (7-+8)	315.67	359.22	903.15	1,695.08	2,823.30	3,587.02
10	Tax Expenses (Net of MAT Credit Entitlement) if any.	(155.36)	54.84	300.69	143.55	628.87	773.42
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	471.03	304.38	602.46	1,551.53	2,194.43	2,813.60
12	Paid-up equity share capital (Face Value of Rs. 2.00/-each)	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
13	Reserve excluding Revaluation Reserves	-		,			17,150.00
14	Basic and diluted earnings per share face value Rs.2.00/ each						
	(a) before exceptional items	0.47	0.30	0.60	1.55	2.19	2.81
	(b) after exceptional items	0.47	0.30	0.60	1.55	2.19	2.81

Notes:-

- The above unaudited results were reviewed by the Audit Committee and have been taken on record by the Board of Directors in there meeting held on 12th February'2016
- As the Company's business activity falls within a single primary business segment viz 'Two-wheelers, its parts and ancillary services' and is a single geographical segment, the disclosure requirements of accounting Standard (AS-17) "Segment Reporting", specified in the Companies (Accounting Standard) Rules, 2006 are not applicable.
- Provision for tax includes current tax, deferred tax net off MAT credit entitlement. The Company has provided for Income tax libility after taking into account, the deductions available under Section 80IC of Income Tax Act'1961 in respect of undertaking established.

Previous quarter/year figures have been regrouped / reclassified whereever necessary, to make them comparable

Place: New Delhi Date: 12th February'2016



For and behalf of board Sunil Kant Munjal Chairman

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ISO / ITS 16949 ISO 14001 **OHSAS 18001**



