 Curriculum Vitae

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|  AVDHESH KUMAR |  |
|  AG-481 Shalimar Bagh New Delhi 110088 Contact No : 9891428797,8750355844 |
|  Email Id : avdhesh.saroha@gmail.com  |

**CAREER OBJECTIVE:-**

To pursue a highly challenging career in the field of Finance& Accounts, Cost & Taxation, Analysis of process [constraints](http://www.accountingtools.com/types-of-constraints),

[Target costing](http://www.accountingtools.com/target-costing) projects, Marginal Cost Analysis and tracing costs back to underlying activities and monitor those

 Cost-effective Data, Accumulation of Systems needed to provide an appropriate level of information to Management.

**CURRENT EXPERIENCE:-Compact Lamps Pvt Ltd**

Compact Lamps has rolled out an array of exclusive LED products that include LED Bulbs, LED Panels, LED Spot Light, LED Tube lights, Led streets Lights among many others.

**Apr-17 -to till Date**

Working as Manager in Finance & Accounts and reporting to Business Head &CFO.

**Job Profile: -**

**A: Statuary Compliances and Statuary Audit Activity:**

* Consolidation, Preparation & Finalization of Unit wise Financial Profitability as per revised schedule & Old schedule of Company Act-2013.
* Consolidation, Preparation & Finalization of Unit wise Cost Accounting Records and Cost Audit Report & XBRL Filling at Corporate Office & Plants.
* Lisation with Statuary Auditor and Cost Auditor for Completion of Audit Activity with Completeness, Correctness & Accuracy.
* Preparation & Finalization of Unit wise, Cost Center Wise Factory Expanses, and Corporate Expanses details Mapping with Trial Balance.
* Inventory Valuation as per AS-2 and AS-9 -Unit wise Monthly, Yearly.
* Preparation of COGS for Trading Item and sold Item for TP Audit.

**B: Budgetary Control & Costing MIS:**

* Consolidation, Preparation & Finalization of Unit wise Master Budget Templates for all Function Standard & Actual and Variance analysis and Highlights the area of Improvement Monthly, Yearly.
* Preparation of Actual Cost Sheet for the Period and Reconciliation of Costing Accounting Profit with Financial Accounting Profit Monthly, Yearly.
* Preparation and Finalization of Contribution Analysis MIS for sale from unit to Customer wise, Product wise,-Unit wise Monthly, Yearly.

**C: MIS for Internal and Product Cost Control:**

* BOM-Validation unit wise with deviation, BOM Cost Trends Analysis for Product Wise, Segment Wise of Units at Monthly, Yearly.
* Review and Preparation of Purchase Price movement & Sale Price Movement and highlights the Impact on Cost of Product and Contribution of Product & Segment.
* Product Cost Calculation as per RND BOM and Deviated BOM of Plant and Highlights the Variation in Material Cost, Product contribution & Profitability.

**D: General Management Activity:**

* Preparation of Item wise landed Cost from Purchase register for Product BOM Cost Monthly, Yearly.
* Preparation of Item wise Inventory Ageing Report Highlighting Non Moving, Vertical Analysis and discuss with planning and plant head for the liquidation plan.
* Checking the Work Order, Sales Order, Purchase Order closure status,-Unit wise Monthly, Yearly.
* Preparations and circulated the wastage analysis report, Production Centre wise of Units and highlights the area of Improvement discuss the process audit report Monthly, Yearly.

**Previous Organisation:-NTL Electronics India Ltd**

 A Leading Company of Lighting Industry JV most respected manufacturer of electronic products for the lighting industry and amongst the leading manufacturer of lighting electronics in the world, outside China.

**Dec-15 -to Mar-17 Working as Deputy Manager in Finance & Accounts and reporting to CFO.**

**Job Profile: - Costing& MIS, Pricing & Budgeting Analysis**

* Dealing with all aspects of maintenance of statutory Cost Accounting Records, Cost Audit and Cost Compliances. Construction & Maintaining the of cost accounting data system for the company.
* Preparation of Driver Based Budgets & Scenario Based Rolling Forecasts, Capital Expenditure Budgets for various Business Units and Consolidations at Vertical level.
* Keeping a constant vigil over standard cost of product. Framing and Implementation template of Business Planning, Budgeting and Forecasting policies and procedures including standardized templates.
* Submission of Daily / Monthly Plant/Company Performance Report. Analyzing consolidated financial reports and follow up on trends.
* Inventory Valuation, COGS calculation, Raw Material Purchase price movement, Sale price movement, trading profitability statement of ware house.
* Preparation of cost sheets of various products for CAS-4 Certificate & facilitating in Transfer pricing of the captive products, Facilitated costing for the inter-unit transfer of material for job work.
* MIS for Comparative Variable cost analysis, allocation of fixed overhead -cost center wise analysis.
* Co-coordinating with production, purchase and all other functional Dep’t, and providing support of Finance & Accounts Dep’t.
* Segment Wise MIS Report with Monthly Profitability Analysis of Product &Customer.
* Prepare Costing and Sales Budgets & Review with Actual Result Month Wise.
* Preparing MIS report for Imported, non-moving, stock lying with ware house & plant store.
* Preparation of Monthly MIS of Management Account, Operating Profitability, Group Sale.

**Previous Organisation:- UFLEX LTD (Packaging Division)**

**April,2011-to Nov-2015** **working as Asst.Manager** in Costing & MIS department reporting to GM- Costing & MIS.

**Job Profile:-Costing& MIS, Budgeting analysis**:-

* Responsible for Maintaining Costing records
* Preparation of cost sheets of various products, facilitating in pricing of the products
* Comparative Variable cost analysis, allocation of Fixed overhead.
* Prepare Costing and sales Budgets review with actual and suggest for action plan
* Standard Vs Actual SKU wise cost analysis
* Calculating the selling price and transfer price of the products as require by Marketing Department
* Responsible for quantity reconciliation report for RM/PM/SFG & FG for all plants for audit purpose
* Coordination with cost auditors and provide costing details as per the requirement

**Internal audit & Credit control analysis**:-

* Preparation of weekly MIS report of debtor ageing ,debtor reconciliation statement ,checking & varifing the claims of customer as per TOT&SOP of Modern & General Trade nature business.
* Report on ammortisation of cylinder as per TOT of customerand calcuation of expected cost of cylinder and recovery from customer.
* Preparation of monthly MIS report on ”C“ form collection form customer Mkt team wise monthly.

**PREVIOUS EXPERIENCE:- Sarla Fabric Pvt. Ltd. (A unit of Shahi Export Pvt Ltd.)**

A most modern weaving & processing unit, a leading manufacturer of Cotton Fabrics.

**Nov-2009 to April-2011working as an Executive and Reporting to** AGM-Costing&Mis,

**Jan 2007 to Nov 2009- working as a Management tarinee in Ravi Sahni & Co.**

**June 2004 to Dec 2006- working as a faculty for Quantitative Method in Toppar Classes.**

**PROFESSIONAL AND ACADEMIC EDUCATIONAL QUALIFICATION:-**

* Qualified Cost and Management Accountant Dec-2008 from ICAI (CMA). Marks % 53.40
* **BSc** from C.C.S. University Meerut. in 2001 Marks % 53.35
* **Intermediate** from U.P. Board, Allahabad in 1998 Marks % 46.00
* **High School** from U.P. Board, Allahabad in 1996 Marks % 49.50

**COMPUTER SKILLS**

* Proficient in use of MS – Office
* Proficient in Working of ERP,Oracle 9I &Tally
* Working knowledge SAP -Module – HANA & R/3 FICO

**ACHIVEMENT AND KEY ATTRIBUTES**

* Awarded by RANK CERTIFICATE 53Rank in Final Exam of ICAI (CMA).
* Awarded by Certificate of Merit in Final & Inter Exam of ICAI (CMA).
* Confident and ready to take initiatives.
* Quick learner, Smart worker and committed to work.
* Self motivated and team player and Team Leader

**PERSONAL DETAILS**

* Date of Birth : 18th December, 1981
* Marital Status : Married
* Nationality : Indian
* Father Name : Shri Amrit Pal singh.
* Present CTC : Fixed Rs 1050000/-Per Annum
* Expected CTC : Negotiable
* Notice : 30 Days.
* Current Address : AG-481 Shalimar Bagh New Delhi 110088

**DECLARATION**

I , the undersigned, certify that to the best of my knowledge and belief, this CV correctly describes me, my qualifications, and my experience.

 Thanking You,

 Yours Faithfully,

PLACE: NEW DELHI

DATE: (AVDHESH KUMAR)